



ROLTA INDIA LIMITED

Central and Regd. Office : Rolta Tower A, Rolta Technology Park, MIDC-Marol, Andheri (East), Mumbai - 400 093

www.rolta.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2007

(Rs In Millions)

Particulars	CONSOLIDATED RESULTS			UNCONSOLIDATED RESULTS		
	3 Months Ended 30.09.2007	Corresponding 3 Months in the Previous Year	Audited Previous Accounting Year ended 30-06-07	3 Months Ended September 30,2007	Corresponding 3 Months in the Previous Year	Audited Previous Accounting Year ended 30-06-07
Net Sales/Income from Operations	2210.30	1546.23	7114.10	1933.46	1311.94	5991.39
Other Income	96.33	26.62	102.52	102.93	24.76	85.28
TOTAL INCOME	2306.63	1572.85	7216.62	2036.39	1336.70	6076.67
Expenditure						
a. Inventory - (Increase) / Decrease	12.63	19.93	25.61	12.63	19.93	(84.97)
b. Material /Subcontract Cost	606.00	379.74	1902.52	570.71	372.68	1850.58
c. Staff Cost	550.38	388.42	1689.70	327.04	198.13	913.37
d. Other Expenditure	201.41	150.08	630.06	120.45	93.66	355.15
TOTAL EXPENDITURE	1370.42	938.17	4247.89	1030.83	684.40	3034.13
Interest	--	2.88	7.36	--	--	--
Depreciation	315.66	218.42	1018.31	311.63	211.95	1005.13
Exceptional Items	--	--	--	--	--	--
Profit from ordinary activities before Tax	620.55	413.38	1943.06	693.93	440.35	2037.41
Provision for Taxation	82.28	40.20	216.61	80.00	40.00	214.90
Net Profit from ordinary activities after Tax	538.27	373.18	1726.45	613.93	400.35	1822.51
Extraordinary Items	--	--	--	--	--	--
Net Profit for the Period	538.27	373.18	1726.45	613.93	400.35	1822.51
Add/(Less) Minority Shares in Loss/(Profit)	--	--	--	--	--	--
Net Profit After Minority Interest	538.27	373.18	1726.45	613.93	400.35	1822.51
Paid-up Equity Share Capital (F.V. Rs.10/- each)	801.20	799.21	801.19	801.20	799.21	801.19
Reserves excluding Revaluation Reserves	--	--	9752.36	--	--	10669.20
Earning per Share Before Extraordinary Items						
Basic (in Rs.)	6.7	4.7	21.6	7.7	5.0	22.8
Diluted (in Rs.)	6.6	4.7	21.5	7.6	5.0	22.7
Earning per Share After Extraordinary Items						
Basic (in Rs.)	6.7	4.7	21.6	7.7	5.0	22.8
Diluted (in Rs.)	6.6	4.7	21.5	7.6	5.0	22.7
Aggregate of Public Shareholding						
Number of Shares	4,67,20,988	3,71,11,626	4,63,46,900	4,67,20,988	3,71,11,626	4,63,46,900
Percentage of Shareholding	58.30	46.43	57.85	58.30	46.43	57.85

SEGMENT-WISE REVENUE AND RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2007

Particulars	CONSOLIDATED RESULTS			UNCONSOLIDATED RESULTS		
	3 Months Ended September 30,2007	Corresponding 3 Months in the Previous Year	Audited Previous Accounting Year ended 30-06-07	3 Months Ended September 30,2007	Corresponding 3 Months in the Previous Year	Audited Previous Accounting Year ended 30-06-07
Segment Revenue						
Geospatial / GIS	1204.19	889.94	4043.41	1148.81	773.51	3490.18
Engineering Design	744.58	472.22	2205.42	592.82	423.65	1880.76
Enterprise Information & Communication	261.53	184.07	865.27	191.83	114.78	620.45
Less: Inter segment revenue	--	--	--	--	--	--
Net revenue from operations	2210.30	1546.23	7114.10	1933.46	1311.94	5991.39
Segment Profit/(loss) before depreciation, Interest & Tax						
Geospatial / GIS	476.80	357.90	1702.85	529.41	386.62	1819.75
Engineering Design	287.55	183.87	873.12	307.23	202.47	938.13
Enterprise Information & Communication	75.53	66.29	290.24	65.99	38.45	199.38
TOTAL	839.88	608.06	2866.21	902.63	627.54	2957.26
Add:Other Income (not allocable)	96.33	26.62	102.52	102.93	24.76	85.28
Less: Interest (not allocable)	--	2.88	7.36	--	--	--
Less: Depreciation (not allocable)	315.66	218.42	1018.31	311.63	211.95	1005.13
Total Profit before Tax	620.55	413.38	1943.06	693.93	440.35	2037.41

Notes on segment information:

- During this Quarter the Company has re-organised its Business segments into 1) Geospatial/GIS, 2) Engineering Design and 3) Enterprise Information & Communication.
- Segmental Capital employed: Fixed assets used in the company's business or liabilities contracted have not been identified to any particular reportable segments. The company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities.

- Notes:**
- The above results were taken on record by the Board of Directors of the Company at its meeting held on 22 October, 2007.
 - The Board has recommended an issue of Bonus Shares in the ratio of 1 : 1.
 - Consolidated sales for the quarter-ended 30th September, 2007 has increased by 42.9% compared to the corresponding quarter last year & 8.8% sequentially.
 - Consolidated net profit for the quarter ended 30th September, 2007 has increased by 44.2% compared to the corresponding quarter last year & 10.2% sequentially.
 - Provision for Taxation includes provision for current tax, deferred tax and fringe benefit tax
 - Pursuant to revised Accounting Standard (AS-15) on "Employee Benefits" issued by the Institute of Chartered Accountants of India, appropriate provisions have been made for the quarter-ended 30.09.2007. The consequent impact on staff cost for the quarter-ended 30.09.2007 is not material. The effect of transitional provisions relating to previous years will be adjusted against opening revenue reserves at the yearend.
 - There were 2 investor grievances at the beginning of the quarter ended September 30, 2007. During the quarter, the Company received 15 grievances. 14 grievances were resolved and 3 are pending.
 - Previous quarter / year's figures are regrouped wherever necessary.

Place : **Mumbai**
Date : **22nd October ,2007**

Kamal K Singh
Chairman & Managing Director