



ROLTA INDIA LIMITED
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2008

Particulars	CONSOLIDATED RESULTS					UNCONSOLIDATED RESULTS				
	3 Months Ended 31.03.2008	Corresponding 3 Months in the Previous Year	Year to Date Figures for the current 9 Months Period	Corresponding 9 Months in the Previous Year	Audited Previous Accounting Year Ended 30.06.07	3 Months Ended 31.03.2008	Corresponding 3 Months in the Previous Year	Year to Date Figures for the current 9 Months Period	Corresponding 9 Months in the Previous Year	Audited Previous Accounting Year Ended 30.06.07
Net Sales/Income from Operations	2,883.73	1,855.93	7,511.07	5,083.19	7,114.10	2,258.28	1,523.82	6,314.70	4,282.92	5,991.39
Other Income	105.25	9.02	303.98	58.72	102.52	102.00	6.53	304.20	51.46	85.28
Total Income	2,988.98	1,864.95	7,815.05	5,141.91	7,216.62	2,360.28	1,530.35	6,618.90	4,334.38	6,076.67
Expenditure										
a. Inventory - (Increase) / Decrease	14.40	12.41	21.50	37.53	25.61	14.40	(37.30)	21.50	(12.18)	(84.97)
b. Material / subcontract Cost	666.68	493.36	1,918.45	1,312.13	1,902.52	579.79	462.15	1,751.68	1,270.73	1,850.58
c. Staff Cost	890.36	424.04	2,047.23	1,211.48	1,689.70	404.41	217.61	1,099.87	627.59	913.37
d. Depreciation	353.15	279.43	1,004.26	737.16	1,018.31	334.60	274.83	978.40	722.41	1,005.13
e. Other Expenditure	304.58	144.35	748.48	455.68	630.06	139.63	88.64	415.83	286.03	355.15
Total Expenditure	2,229.17	1,353.59	5,739.92	3,753.98	5,266.20	1,472.83	1,005.93	4,267.28	2,894.58	4,039.26
Interest	--	0.77	--	4.07	7.36	--	--	--	--	--
Exceptional Items	--	--	--	--	--	--	--	--	--	--
Profit from ordinary activities before Tax	759.81	510.59	2,075.13	1,383.86	1,943.06	887.45	524.42	2,351.62	1,439.80	2,037.41
Provision for Taxation	103.01	55.20	277.89	145.89	216.61	100.00	55.00	270.00	145.00	214.90
Net Profit from ordinary activities after Tax	656.80	455.39	1,797.24	1,237.97	1,726.45	787.45	469.42	2,081.62	1,294.80	1,822.51
Extraordinary Items	--	--	--	--	--	--	--	--	--	--
Net Profit for the Period	656.80	455.39	1,797.24	1,237.97	1,726.45	787.45	469.42	2,081.62	1,294.80	1,822.51
Add/(Less) Minority Shares in Loss/(Profit)	0.40	--	0.40	--	--	--	--	--	--	--
Net Profit After Minority Interest	657.20	455.39	1,797.64	1,237.97	1,726.45	787.45	469.42	2,081.62	1,294.80	1,822.51
Paid-up Equity Share Capital (F.V. Rs.10/- each)	1,605.19	801.19	1,605.19	801.19	801.19	1,605.19	801.19	1,605.19	801.19	801.19
Reserves excluding Revaluation Reserves	--	--	--	--	--	--	--	--	--	--
Earning per Share Before Extraordinary Items										
Basic EPS (in Rs.)*	4.1	2.8	11.2	7.7	10.8	4.9	2.9	13.0	8.1	11.4
Diluted EPS (in Rs.)*	4.0	2.8	11.1	7.7	10.7	4.9	2.9	12.8	8.0	11.3
Earning per Share After Extraordinary Items										
Basic EPS (in Rs.)*	4.1	2.8	11.2	7.7	10.8	4.9	2.9	13.0	8.1	11.4
Diluted EPS (in Rs.)*	4.0	2.8	11.1	7.7	10.7	4.9	2.9	12.8	8.0	11.3
Aggregate of Public Shareholding										
Number of Shares	9,45,86,562	4,20,79,043	9,45,86,562	4,20,79,043	4,63,46,900	9,45,86,562	4,20,79,043	9,45,86,562	4,20,79,043	4,63,46,900
Percentage of Shareholding	58.93	52.52	58.93	52.52	57.85	58.93	52.52	58.93	52.52	57.85

SEGMENT-WISE REVENUE AND RESULTS FOR THE QUARTER ENDED MARCH 31, 2008

Particulars	CONSOLIDATED RESULTS					UNCONSOLIDATED RESULTS				
	3 Months Ended 31.03.2008	Corresponding 3 Months in the Previous Year	Year to Date Figures for the current 9 Months Period	Corresponding 9 Months in the Previous Year	Audited Previous Accounting Year Ended 30.06.07	3 Months Ended 31.03.2008	Corresponding 3 Months in the Previous Year	Year to Date Figures for the current 9 Months Period	Corresponding 9 Months in the Previous Year	Audited Previous Accounting Year Ended 30.06.07
Segment Revenue										
Geospatial / GIS	1,369.99	1,066.37	3,880.15	2,925.43	4,043.41	1,298.16	874.87	3,652.56	2,488.79	3,490.18
Engineering Design	915.62	562.81	2,489.74	1,540.42	2,205.42	732.58	480.58	2,023.98	1,355.76	1,880.76
Enterprise Information & Communication Technology	598.12	226.75	1,141.18	617.34	865.27	227.54	168.37	638.16	438.37	620.45
Less: Inter segment revenue	--	--	--	--	--	--	--	--	--	--
Net revenue from operations	2,883.73	1,855.93	7,511.07	5,083.19	7,114.10	2,258.28	1,523.82	6,314.70	4,282.92	5,991.39
Segment Profit/(loss) before depreciation, Interest & Tax										
Geospatial / GIS	537.38	482.36	1,536.09	1,237.51	1,702.86	644.94	497.55	1,741.99	1,298.76	1,819.75
Engineering Design	352.70	226.01	964.24	610.56	873.11	402.55	242.13	1,074.43	671.09	938.13
Enterprise Information & Communication Technology	117.63	73.40	275.08	218.30	290.24	72.56	53.04	209.40	140.90	199.38
TOTAL	1,007.71	781.77	2,775.41	2,066.37	2,866.21	1,120.05	792.72	3,025.82	2,110.75	2,957.26
Add: Other Income (not allocable)	105.25	9.02	303.98	58.72	102.52	102.00	6.53	304.20	51.46	85.28
Less: Interest (not allocable)	--	0.77	--	4.07	7.36	--	--	--	--	--
Less: Depreciation (not allocable)	353.15	279.43	1,004.26	737.16	1,018.31	334.60	274.83	978.40	722.41	1,005.13
Total Profit before Tax	759.81	510.59	2,075.13	1,383.86	1,943.06	887.45	524.42	2,351.62	1,439.80	2,037.41

Notes on segment information:

Segmental Capital employed: Fixed assets used in the company's business or liabilities contracted have not been identified to any particular reportable segments. The company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities.

Notes:

- The above results were taken on record by the Board of Directors of the Company at its meeting held on 17th April, 2008 after a Limited Review carried out by the Statutory Auditors.
- Consolidated sales for the quarter-ended 31st March, 2008 has increased by 55.4% compared to the corresponding quarter last year & 19.3% sequentially.
- Consolidated net profit for the quarter ended 31st March, 2008 has increased by 44.3% compared to the corresponding quarter last year & 9.1% sequentially.
- Provision for Taxation includes provision for current tax, deferred tax and fringe benefit tax
- Pursuant to revised Accounting Standard (AS-15) on "Employee Benefits" issued by the Institute of Chartered Accountants of India, appropriate provisions have been made for the quarter-ended 31.03.2008. The consequent impact on staff cost for the quarter-ended 31.03.2008 is not material. The effect of transitional provisions relating to previous year will be adjusted against opening revenue reserves at the year end.
- In accordance with Accounting Standard 20 (AS-20) "Earnings Per Share" issued by the Institute of Chartered Accountants of India, the Earning Per share (EPS) for current quarter as well as for all other periods has been adjusted taking into account the bonus issue of 1:1.
- There were 3 investor grievances at the beginning of the quarter ended March 31, 2008. During the quarter, the Company received 12 grievances. 10 grievances were resolved and 5 are pending.
- Previous quarter / year's figures are regrouped wherever necessary.

Place : **Mumbai**
 Date : **17th April 2008**

Kamal K Singh
 Chairman & Managing Director