



# ROLTA INDIA LIMITED

Regd. Office : Rolta Tower A, Rolta Technology Park, MIDC, Andheri (East), Mumbai - 400 093 [www.rolta.com](http://www.rolta.com)

## UNAUDITED UNCONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> SEPTEMBER 2010 (Rs. In Million)

Particulars	Quarter Ended 30.09.10	Quarter Ended 30.09.09	Audited Previous Accounting Year Ended 30.06.10
Net Sales/Income from Operations	3294.84	2463.80	11704.41
<b>Total Income</b>	<b>3294.84</b>	<b>2463.80</b>	<b>11704.41</b>
<b>Expenditure</b>			
a. Inventory - (Increase) / Decrease	38.77	19.80	65.75
b. Material / subcontract Cost	596.93	358.95	2511.56
c. Staff Cost	467.10	511.04	1714.53
d. Depreciation	735.07	595.36	2594.16
e. Other Expenditure	309.05	142.29	726.64
<b>Total Expenditure</b>	<b>2146.92</b>	<b>1627.44</b>	<b>7612.64</b>
<b>Profit From Operations Before Other Income ,Interest &amp; Exceptional Item</b>	<b>1147.92</b>	<b>836.36</b>	<b>4091.77</b>
Other Income	50.17	93.11	294.29
<b>Profit before Interest &amp; Exceptional Item</b>	<b>1198.09</b>	<b>929.47</b>	<b>4386.06</b>
Interest	116.76	78.93	386.04
<b>Profit / (Loss) before Exceptional Item &amp; Tax</b>	<b>1081.33</b>	<b>850.54</b>	<b>4000.02</b>
Exceptional Item :			
<b>Profit after Exceptional Item before Tax</b>	<b>1081.33</b>	<b>850.54</b>	<b>4000.02</b>
Provision for Taxation	115.00	85.00	395.00
<b>Net Profit after Exceptional Item &amp; Tax</b>	<b>966.33</b>	<b>765.54</b>	<b>3605.02</b>
Paid-up Equity Share Capital (F.V. Rs.10/- each)	1612.80	1610.21	1611.95
<b>Reserves excluding Revaluation Reserves</b>	--	--	<b>17431.31</b>
<b>Earning Per Share before &amp; after Exceptional Item</b>			
Basic EPS (in Rs.)	6.0	4.7	22.4
Diluted EPS (in Rs.)	6.0	4.7	22.2
<b>Total Public Shareholding</b>			
Number of Shares	9,36,88,251	9,32,12,266	9,16,81,979
Percentage of Shareholding	58.09	57.89	56.88
<b>Promoters and Promoter Group Shareholding</b>			
<b>a) Pledged/Encumbered</b>			
Number Of Shares	39,80,328	40,80,328	39,80,328
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	5.89	6.04	5.89
- Percentage of shares (as a % of the total Share Capital of the company)	2.47	2.53	2.47
<b>b) Non-encumbered</b>			
Number Of Shares	6,36,11,517	6,35,01,317	6,36,11,517
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	94.11	93.96	94.11
- Percentage of shares (as a % of the total Share Capital of the company)	39.44	39.44	39.46

## SEGMENT-WISE REVENUE AND RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> SEPTEMBER, 2010 (Rs. In Million)

Particulars	Quarter Ended 30.09.10	Quarter Ended 30.09.09	Audited Previous Accounting Year Ended 30.06.10
<b>Segment Revenue</b>			
Enterprise Geospatial and Defense Solutions (EGDS)	1968.95	1586.63	7243.00
Enterprise Design and Operation Solutions (EDOS)	1025.04	729.39	3347.05
Enterprise IT Solutions (EITS)	300.85	147.78	1114.36
Less: Inter segment revenue	--	--	--
<b>Net revenue from operations</b>	<b>3294.84</b>	<b>2463.80</b>	<b>11704.41</b>
Segment Profit/(loss) before depreciation, Interest & Tax			
Enterprise Geospatial and Defense Solutions (EGDS)	1160.06	986.86	4292.52
Enterprise Design and Operation Solutions (EDOS)	563.94	370.61	1750.45
Enterprise IT Solutions (EITS)	158.99	74.25	642.96
<b>TOTAL</b>	<b>1882.99</b>	<b>1431.72</b>	<b>6685.93</b>
Add: Other Income (not allocable)	50.17	93.11	294.29
Less: Interest (not allocable)	116.76	78.93	386.04
Less: Depreciation (not allocable)	735.07	595.36	2594.16
<b>Total Profit before Exceptional Item &amp; Tax</b>	<b>1081.33</b>	<b>850.54</b>	<b>4000.02</b>
<b>Notes on segment information:</b> Segmental Capital employed: Fixed assets used in the company's business or liabilities contracted have not been identified to any particular reportable segments. The company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities.			

### Notes:

- The above results were taken on record by the Board of Directors of the Company at its meeting held on 25th October, 2010.
- Provision for Taxation includes provision for current tax and deferred tax.
- There were 4 investor grievances at the beginning of the quarter ended 30th September, 2010. During the quarter, the Company received 6 grievances. 8 grievances were resolved and 2 are pending since these are subjudice.
- Previous quarter / year's figures are regrouped wherever necessary.

Place : Mumbai  
Date : 25th October, 2010

**Kamal K Singh**  
Chairman & Managing Director