



ROLTA INDIA LIMITED

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UNAUDITED UNCONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2010

(Rs. In Million)

Particulars	3 Months Ended 31-03-10	Corresponding 3 Months in the Previous Year	Year to Date Figures for the Current 9 Months Period	Corresponding 9 Months in the Previous Year	Audited Previous Accounting Year Ended 30.06.09
Net Sales/Income from Operations	3034.44	2446.79	8347.92	7209.69	9466.91
Total Income	3034.44	2446.79	8347.92	7209.69	9466.91
Expenditure					
a. Inventory - (Increase) / Decrease	59.82	25.31	104.57	84.94	109.66
b. Material / subcontract Cost	580.08	458.69	1548.81	1301.16	1417.38
c. Staff Cost	433.28	482.52	1423.12	1462.07	1956.02
d. Depreciation	648.75	453.92	1900.26	1225.03	1792.40
e. Other Expenditure	168.89	213.50	475.47	473.53	660.88
Total Expenditure	1890.82	1633.94	5452.23	4546.73	5936.34
Profit From Operations Before Other Income ,Interest & Exceptional Item	1143.62	812.85	2895.69	2662.96	3530.57
Other Income	43.25	89.39	230.46	335.84	696.62
Profit before Interest & Exceptional Item	1186.87	902.24	3126.15	2998.80	4227.19
Interest	96.57	46.59	274.11	57.99	110.95
Profit / (Loss) before Exceptional Item & Tax	1090.30	855.65	2852.04	2940.81	4116.24
Exceptional Item :					
Notional Exchange (Loss)/Gain on revaluation of FCCBs	--	840.09	--	--	--
Profit after Exceptional Item before Tax	1090.30	1695.74	2852.04	2940.81	4116.24
Provision for Taxation	107.00	95.00	282.00	293.00	393.00
Net Profit after Exceptional Item & Tax	983.30	1600.74	2570.04	2647.81	3723.24
Paid-up Equity Share Capital (F.V. Rs.10/- each)	1611.78	1610.07	1611.78	1610.07	1610.07
Reserves excluding Revaluation Reserves		--		--	14659.20
Earning Per Share before Exceptional Item					
Basic EPS (in Rs.)	6.1	4.7	16.0	16.5	23.1
Diluted EPS (in Rs.)	6.0	4.7	15.8	16.4	23.1
Earning Per Share after Exceptional Item					
Basic EPS (in Rs.)	6.1	9.9	16.0	16.5	23.1
Diluted EPS (in Rs.)	6.0	9.9	15.8	16.4	23.1
Total Public Shareholding					
Number of Shares	9,26,95,077	9,35,97,721	9,26,95,077	9,35,97,721	9,31,18,416
Percentage of Shareholding	57.51	58.13	57.51	58.13	57.84
Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
Number Of Shares	39,80,328	40,80,328	39,80,328	40,80,328	40,80,328
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	5.89	6.12	5.89	6.12	6.04
- Percentage of shares (as a % of the total Share Capital of the company)	2.47	2.53	2.47	2.53	2.53
b) Non-encumbered					
Number Of Shares	6,36,11,517	6,25,68,112	6,36,11,517	6,25,68,112	6,35,01,317
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	94.11	93.88	94.11	93.88	93.96
- Percentage of shares (as a % of the total Share Capital of the company)	39.47	38.86	39.47	38.86	39.44

SEGMENT-WISE REVENUE AND RESULTS FOR THE QUARTER ENDED MARCH 31, 2010

(Rs. In Million)

Particulars	3 Months Ended 31-03-10	Corresponding 3 Months in the Previous Year	Year to Date Figures for the Current 9 Months Period	Corresponding 9 Months in the Previous Year	Audited Previous Accounting Year Ended 30.06.09
Segment Revenue					
Enterprise Geospatial Information Solutions (EGIS)	1875.45	1519.22	5240.98	4185.65	5767.71
Enterprise Design & Operation Solutions (EDOS)	765.31	875.20	2225.79	2739.00	3380.13
Enterprise IT Solutions (EITS)	393.68	52.37	881.15	285.04	319.07
Less: Inter segment revenue	--	--	--	--	--
Net revenue from operations	3034.44	2446.79	8347.92	7209.69	9466.91
Segment Profit/(loss) before depreciation, Interest & Tax					
Enterprise Geospatial Information Solutions (EGIS)	1177.86	838.04	3154.91	2304.92	3407.64
Enterprise Design & Operation Solutions (EDOS)	395.73	413.76	1152.93	1486.06	1807.66
Enterprise IT Solutions (EITS)	218.78	14.97	489.01	97.01	107.67
TOTAL	1792.37	1266.77	4795.95	3887.99	5322.97
Add:Other Income (not allocable)	43.25	89.39	230.46	335.84	696.62
Less: Interest (not allocable)	96.57	46.59	274.11	57.99	110.95
Less: Depreciation (not allocable)	648.75	453.92	1900.26	1225.03	1792.40
Total Profit before Exceptional Item & Tax	1090.30	855.65	2852.04	2940.81	4116.24
Notes on segment information:					
Segmental Capital employed: Fixed assets used in the company's business or liabilities contracted have not been identified to any particular reportable segments. The company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities.					

Notes:

- The above results were taken on record by the Board of Directors of the Company at its meeting held on 14 th, April 2010 and Statutory auditors have carried out a Limited Review of the same.
- Provision for Taxation includes provision for current tax, deferred tax.
- There were 4 investor grievances at the beginning of the quarter ended 31st March, 2010. During the quarter, the Company received 6 grievances. 6 grievances were resolved and 4 are pending since these are subjudice.
- Previous quarter / year's figures are regrouped wherever necessary.

Place : Mumbai
Date : 14th April, 2010

Kamal K Singh
Chairman & Managing Director