



# ROLTA INDIA LIMITED

Regd. Office : Rolta Tower A, Rolta Technology Park, MIDC, Andheri (East), Mumbai - 400 093 [www.rolta.com](http://www.rolta.com)

UNAUDITED UNCONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> SEPTEMBER, 2009

SEGMENT-WISE REVENUE AND RESULTS FOR THE YEAR ENDED 30<sup>TH</sup> SEPTEMBER, 2009

(Rs. In Million)			
Particulars	Quarter Ended 30.09.2009	Quarter Ended 30.09.2008	Audited Previous Accounting Year Ended 30.06.2009
Net Sales/Income from Operations	2463.80	2515.20	9466.91
<b>Total Income</b>	<b>2463.80</b>	<b>2515.20</b>	<b>9466.91</b>
<b>Expenditure</b>			
a. Inventory - (Increase) / Decrease	19.80	24.50	109.66
b. Material / Subcontract Cost	358.95	457.67	1417.38
c. Staff Cost	511.04	514.45	1956.02
d. Depreciation	595.36	369.81	1792.40
e. Other Expenditure	142.29	134.03	660.88
<b>Total Expenditure</b>	<b>1627.44</b>	<b>1500.46</b>	<b>5936.34</b>
<b>Profit From Operations Before Other Income, Interest &amp; Exceptional Item</b>	<b>836.36</b>	<b>1014.74</b>	<b>3530.57</b>
Other Income	93.11	145.15	696.62
<b>Profit before Interest &amp; Exceptional Item</b>	<b>929.47</b>	<b>1159.89</b>	<b>4227.19</b>
Interest	78.93	--	110.95
<b>Profit / (Loss) before Exceptional Item &amp; Tax</b>	<b>850.54</b>	<b>1159.89</b>	<b>4116.24</b>
Exceptional Item :	--	<b>(613.50)</b>	--
<b>Profit after Exceptional Item before Tax</b>	<b>850.54</b>	<b>546.39</b>	<b>4116.24</b>
Provision for Taxation	85.00	100.00	393.00
<b>Net Profit after Exceptional Item &amp; Tax</b>	<b>765.54</b>	<b>446.39</b>	<b>3723.24</b>
Paid-up Equity Share Capital (F.V. Rs.10/- each)	1610.21	1609.35	1610.07
<b>Reserves excluding Revaluation Reserves</b>	--		14659.20
<b>Earning Per Share before Exceptional Item</b>			
Basic EPS (in Rs.)	4.8	6.6	23.1
Diluted EPS (in Rs.)	4.7	6.5	23.1
<b>Earning Per Share after Exceptional Item</b>			
Basic EPS (in Rs.)	4.8	2.8	23.1
Diluted EPS (in Rs.)	4.7	2.7	23.1
<b>Total Public Shareholding*</b>			
Number of Shares	9,32,12,266	9,55,66,059	9,31,18,416
Percentage of Shareholding	57.89	59.38	57.84
<b>Promoters and Promoter Group Shareholding</b>			
<b>a) Pledged/Encumbered</b>			
Number Of Shares	40,80,328	--	40,80,328
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	6.04	--	6.04
- Percentage of shares (as a % of the total Share Capital of the company)	2.53	--	2.53
<b>b) Non-encumbered</b>			
Number Of Shares	6,35,01,317	--	6,35,01,317
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	93.96	--	93.96
- Percentage of shares (as a % of the total Share Capital of the company)	39.44	--	39.44

\* Total public shareholding as defined under Clause 40A of the Listing Agreement (excluding shares held by Global Depository Receipt holders)

(Rs. In Million)			
Particulars	Quarter Ended 30.09.2009	Quarter Ended 30.09.2008	Audited Previous Accounting Year Ended 30.06.2009
<b>Segment Revenue</b>			
Enterprise Geospatial Information Solutions(EGIS)	1586.63	1410.33	5767.71
Enterprise Design and Operation Solutions(EDOS)	729.39	923.30	3380.13
Enterprise IT Solutions(EITS)	147.78	181.57	319.07
Less: Inter segment revenue	--	--	--
<b>Net revenue from operations</b>	<b>2463.80</b>	<b>2515.20</b>	<b>9466.91</b>
Segment Profit/(loss) before depreciation, Interest & Tax			
Enterprise Geospatial Information Solutions(EGIS)	986.86	734.61	3407.64
Enterprise Design and Operation Solutions(EDOS)	370.61	585.00	1807.66
Enterprise IT Solutions(EITS)	74.25	64.94	107.67
<b>TOTAL</b>	<b>1431.72</b>	<b>1384.55</b>	<b>5322.97</b>
Add:Other Income (not allocable)	93.11	145.15	696.62
Less: Interest (not allocable)	78.93	--	110.95
Less: Depreciation (not allocable)	595.36	369.81	1792.40
<b>Total Profit before Exceptional Item &amp; Tax</b>	<b>850.54</b>	<b>1159.89</b>	<b>4116.24</b>
<b>Notes on segment information:</b>			
Segmental Capital employed: Fixed assets used in the company's business or liabilities contracted have not been identified to any particular reportable segments. The company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities			

**Notes:**

- The above results were taken on record by the Board of Directors of the Company at its meeting held on 22nd October, 2009.
- During the quarter the company has renamed its business segments to reflect the enterprise nature of its business and the innovative solutions available from these business segments. The business segments have been renamed as: Geospatial/Defense, Homeland Security (GIS) to Enterprise Geospatial Information Solutions (EGIS); Engineering Design Services (EDS) to Enterprise Design & Operation Solutions (EDOS), and Enterprise Information & Communication Technology (EICT) to Enterprise IT Solutions (EITS).
- Provision for Taxation includes provision for current tax and deferred tax.
- There were 4 investor grievances at the beginning of the quarter ended 30<sup>th</sup> September, 2009. During the quarter, the Company received 5 grievances. 5 grievances were resolved and 4 are pending since these are subjudice.
- Previous quarter / year's figures are regrouped /reclassified wherever necessary.
- In accordance with clause 41 of Listing agreement, the company has published consolidated financial results. The standalone financial results will, however, be made available to the Stock Exchanges where the company's securities are listed and will also be posted on the company's website [www.rolta.com](http://www.rolta.com).

Place : Mumbai  
Date : 22nd October, 2009

**Kamal K Singh**  
Chairman & Managing Director